

Philippine Ports Authority
Port Management Office of Misamis Oriental/Cagayan de Oro
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01
Security Equipment Expenses
CY 2026

☐ INDICATIVE

☐ FINAL



Fiscal Year : CY 2026
End-User or Implementing Unit: PPA PMO MOC and Terminal Ports
Total Budget: 21,030,000.00

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
BASEPORT											
PORT POLICE DIVISION											
1. Procurement of additional 8 CCTV's to be											
*Bullet type	Goods	6 sets	Small Value Procurement	NO	03/2026	03/2026	03/2026	PPA Corporate Operating Budget	60,000.00		
*PTZ	Goods	2 sets	Small Value Procurement	NO	03/2026	03/2026	03/2026	PPA Corporate Operating Budget	50,000.00		
2. Provision of new Baggage X-ray Machines with											
*Port of CDO (Baseport)	Goods	1 set	Small Value Procurement	NO	03/2026	12/2026	03/2026	PPA Corporate Operating Budget	5,000,000.00		
3. Parking Shed for mobile patrols	Goods	1 lot	Small Value Procurement	NO	03/2026	12/2026	03/2026	PPA Corporate Operating Budget	900,000.00		
TMO-BALINGOAN											
1. Provision of new Baggage X-ray Machines with											
WTMDs for TMOs:											
*Port of Balingoan	Goods	1 set	Small Value Procurement	NO	03/2026	12/2026	03/2026	PPA Corporate Operating Budget	5,000,000.00		
TMO-OPOL											
1. Super Bright Flash Light rechargeable	Goods	4 pcs	Small Value Procurement	NO	01/2026	03/2026	01/2026	PPA Corporate Operating Budget	20,000.00		
TMO-CAMIGUIN											
1. Provision of new Baggage X-ray Machines with											
WTMDs for TMOs:											
*Port of Benoni	Goods	1 set	Small Value Procurement	NO	03/2026	12/2026	03/2026	PPA Corporate Operating Budget	5,000,000.00		
*Port of Balbagon	Goods	1 set	Small Value Procurement	NO	03/2026	12/2026	03/2026	PPA Corporate Operating Budget	5,000,000.00		
TOTAL BUDGET									21,030,000.00		

Consolidated by:

MARC M. AVELLANA
Head, BAC Secretariat/Acting Principal Engineer A

Date: January 28, 2026

Submitted by:

MEDARDO I. SOSOBRAO, JR.
BAC Chairperson/Port Police Division Manager

Date: January 28, 2026

Approved by:

FERNANDO B. MAPALO, JR.
Port Manager, PMO MOC

Date: _____